

0309. ADATS 3 year LogFrame (Mar 1998)

INTERVENTION LOGIC	OBJECTIVELY VERIFI- ABLE INDICATORS	SOURCES OF VERI- FICATION	ASSUMPTIONS
<p><u>OVERALL OBJECTIVE</u></p> <p>ρ To ensure that Member Coolies achieve a high standard of living in the face of a rapidly changing political economy</p>	<p>ρ 80% of Member Coolie Families will have a flat-roofed, pukka house by the end of the project period</p> <p>ρ Credit-worthiness of Coolies will be not less than an average of Rs.10,000 by end of the project period</p> <p>ρ At-least two persons per Coolie Family would have completed 10 years of school by the end of the project period</p> <p>ρ At-least one person per family has a regular non-farm occupation and income</p>	<p>ρ Evaluation Report</p> <p>ρ Sample Survey against baseline</p> <p>ρ Database</p> <p>ρ Sample Survey</p> <p>ρ Evaluation Report</p> <p>ρ Sample Survey against baseline</p> <p>ρ Evaluation Report</p> <p>ρ Sample Survey against baseline</p>	
<p><u>PROJECT PURPOSE</u></p> <p>∫ To ensure that Member Coolies secure real and tangible increase in their family income levels</p>	<p>∫ 90% of Coolie Families have two meals a day by the end of the project period</p> <p>∫ All Coolie Member Family individuals have 3 sets of clothes by the end of the project period</p> <p>∫ Barter Economy is completely replaced by Cash Economy by the end of the project period</p> <p>∫ 90% of Coolies own production related equipment by the end of the project period</p>	<p>∫ Evaluation Report</p> <p>∫ Sample Survey against baseline</p> <p>∫ Qualitative Interviews</p> <p>∫ Evaluation Report</p> <p>∫ Sample Survey against baseline</p> <p>∫ Evaluation Report</p> <p>∫ Sample Survey against baseline</p> <p>∫ Evaluation Report</p> <p>∫ Sample Survey against baseline</p>	
<p><u>RESULTS</u></p> <p>A. POLITICAL – COOLIES GAIN POLITICAL POWER</p> <p>A.1. Person Status in Village Society Acquired</p>	<p>C.1.1. Increasing trend of Actively Participating Members as a proportion of all Members</p>	<p>⇒ Meeting Minutes</p> <p>⇒ Membership Rolls</p>	

A.2. Pluralistic community established across caste-lines	A.2.1. Ethnic proportion of membership follows the composition of total village population (SC/ST≈ 50%, Middle Castes ≈ 30%, Upper Castes ≈ 20%)	⇒ Databank ⇒ Analysis of Variance (ANOVA)	
A.3. Panchayat Raj Institutions captured by Coolie Sangha	A.3.1. Coolie Members are elected to GPs and TPs where population coverage is 35-40%	⇒ GP & TP Election Results	<ul style="list-style-type: none"> • Coolie Candidates are available in every reserved category
A.4. Coolies Become Effective Minority	A.4.1. Coolie votes determine election outcome	⇒ Election Results	<ul style="list-style-type: none"> • There is no electoral violence or crime • Coolie Votes are cast in a single block
A.5. Coolies Develop capacity to discriminate between National, Regional and Local Issues	A.5.1. Coolie Votes determine election outcome	⇒ Election Results ⇒ Qualitative Interviews	<ul style="list-style-type: none"> • There are no opportunistic alliances • There is no “wave”
B. COOLIE WOMEN – COOLIE WOMEN ARE STRENGTHENED			
B.1. Women contribute as equals to all decisions and activities of the Coolie Sangha	B.1.1. Exercise of veto power by Mahila Meetings over CCF Decisions	⇒ Mahila Meeting Minute Books ⇒ Progress Reports	
	B.1.2. 50% of all meeting participants will be women, sitting alongside men, without segregation	⇒ Periodic Physical Observation and Records made	
	B.1.3. Sangha Fund spent exclusively by Mahila Meetings	⇒ Mahila Meeting Minute Books ⇒ Progress Reports	
B.2. Women contribute as equals to all decisions and activities of the Village Society	B.2.1. Women alone select 33% of candidates for GP elections	⇒ Panchayat Raj Institution (PRI) election results	
	B.2.2. 50% of all meeting participants will be women, sitting alongside men, without segregation	⇒ Periodic Physical Observation and Records made	
B.3. Women exercise decision making power in agriculture	B.3.1. Quality of Discussion level in Mahila Meetings	⇒ Mahila Meeting Minute Books ⇒ Progress Reports	
	B.3.2. Participation of women in male roles in agriculture	⇒ Observation and Recording ⇒ Mahila Meeting Minute Books	
	B.3.3. Collective crop sale decisions are taken by Mahila Meetings	⇒ Mahila Meeting Minute Books	
B.4. Personal Protection and material support to (single) women-headed households ensured	B.4.1. There will not be a single case of a woman <u>forced into</u> prostitution and/or destitution in Project Area	⇒ Mahila Meeting Reports	<ul style="list-style-type: none"> • SCNZ makes Rs.1.5 crores available for women’s fund

C. ORGANISATIONAL - THE FUTURE OF CS SECURED			
C.1. Structure and Hierarchy of Coolie Sangha established as Social Institution	C.1.1. Regularity of Weekly Meetings not less than 70% C.1.2. Regularity of Monthly Meetings of Taluk Sangha not less than 80% C.1.3. Number of Internal Coolie Disputes settled by the Coolie Sangha C.1.4. Drop in the number of inter-Coolie dispute cases registered in Police Stations C.1.5. Rise in inter-caste and free choice marriages C.1.6. Number of instances of jointly celebrated functions and festivals	⇒ Cluster Reports ⇒ CS Minutes Books ⇒ Staff Monitoring Meeting Discussion Records ⇒ CS Minutes Books ⇒ CS Minutes Books ⇒ Cluster Reports ⇒ Cluster Reports ⇒ Cluster Reports	<ul style="list-style-type: none"> • There is no large-scale migration due to drought
C.2. Feminist Organisational Culture Established	C.2.1. All Annual CS Elections based on consensus C.2.2. All Sangha Fund Utilisation Decisions based on consensus C.2.3. No attrition in membership as a result of bitter quarrels	⇒ Annual Organisational Election Results ⇒ CS Meeting Minutes ⇒ Membership Rolls	<ul style="list-style-type: none"> • There is no "Silent Majority"
C.3. Concept of Leadership is replaced with that of representation	C.3.1. Disproportionately higher benefits for the poorer C.3.2. No Bossism C.3.3. Equal Participation by All	⇒ CS Minute Book ⇒ CS Minute Book ⇒ CS Minute Book	
C.4. Self-financing mechanisms established	C.4.1. Sangha Fund Collections reach Rs.1500 per member family in the formalisation and consolidation CSUs C.4.2. Sangha Fund Collections exceed Rs.2000 per member family in the independent CSUs C.4.3. All spending decisions of Sangha funds taken by Mahila Meetings in the independent CSUs	⇒ Accounts Statements ⇒ Accounts Statements ⇒ Minute Books	<ul style="list-style-type: none"> • Inflationary trend remains the same • There are no crop failures • Inflationary trend remains the same • There are no crop failures

<p>C.5. Coolie Sangha Recognised as independent entity</p> <p>C.6. Relevance of the Coolie Sangha maintained</p> <p>C.7. Surplus Coolie Sangha Funds (not from donors) ethically invested in high yielding portfolios</p>	<p>C.5.1. Number of instances Political Parties (ZP, MLA, MPs) Negotiate directly with CS</p> <p>C.5.2. Number of instances of Financial Institutions negotiating directly with CS</p> <p>C.6.1. Average age of the CS Membership drops below previous year</p> <p>C.7.1. Earnings from investments higher than interest on deposits in local bank</p>	<p>⇒ Taluk CS Meeting Reports</p> <p>⇒ Taluk CS Meeting Reports</p> <p>⇒ Databank</p> <p>⇒ Accounts Statement</p>	<ul style="list-style-type: none"> • Allies of the Coolies are in power • Investment Cell is constituted of persons who are trusted by coolies and high personal integrity
<p>D. ECONOMIC - COOLIE INCOMES DIVERSIFIED</p>			
<p>D.1. Adequate Credit Available to Coolie Families</p> <p>D.2. Coolies acquire fiscal discipline</p> <p>D.3. Sustainable dry land practices established on Coolie lands</p> <p>D.4. Non-farm livelihood opportunities secured for Coolie youth</p>	<p>D.1.1. Average Coolie Loan in Formation CSUs is above Rs.2000</p> <p>D.1.2. Average Coolie Loan in Formalisation CSUs is above Rs.4000</p> <p>D.1.3. 80% of CS Membership Avails of Loans</p> <p>D.1.4. Repayment Rate higher than 87%</p> <p>D.1.5. All Coolie holdings are under proper title</p> <p>D.2.1. Loan Utilisation is as per plan</p> <p>D.3.1. Proportion of Coolie Lands which are not levelled and bunded</p> <p>D.3.2. Proportion of Coolie Lands which are not left barren</p> <p>D.3.3. Equal Wages are paid to men and women</p> <p>D.4.1. At least 25% of CCF Capital is borrowed for Trade and Entrepreneurship</p> <p>D.4.2. 250 Youths are trained and placed in jobs outside the project area each year</p>	<p>⇒ Databank</p> <p>⇒ Databank</p> <p>⇒ Databank</p> <p>⇒ Databank</p> <p>⇒ Databank</p> <p>⇒ Fieldworkers' Report</p> <p>⇒ Monitoring Meeting</p> <p>⇒ CCF Records</p> <p>⇒ Progress Report</p>	<ul style="list-style-type: none"> • ADATS is able to identify new off-farm enterprises • ADATS is able to identify new off-farm enterprises • Coolies acquire adequate political power • CCF Operates properly and timely loans are disbursed • CCF Operates properly and timely loans are disbursed • Mahila Meetings are strong

D.5. Government Development Programme Secured for Coolies	D.5.1. At least 35% of all Government benefits reaching the village is availed by Coolie Sangha Members D.5.2. At least 65% of anti-poverty schemes reach the CS Members	⇒ Half-Yearly Report ⇒ Half-Yearly Report	
E. SOCIAL - COOLIE SOCIETY GEARED FOR MAJOR EXTERNAL CHANGES			
E.1. Coolies learn to take stock of and adapt to changing realities in wider society	E.1.1. Number of Coolies attending Education Campaign Meetings at personal cost E.1.2. Quality of Agenda, discussions and decisions E.1.3. Number of offers of voluntary labour and resources for public good E.1.4. Proper utilisation of Government funds and loans E.1.5. Number of marriage alliances, business partnerships across caste and religion E.1.6. Level of knowledge of climate change, global warming and afforestation issues	⇒ Half-yearly Progress Reports ⇒ Annual Review of Minute Books ⇒ Half-yearly Progress Reports ⇒ Half-yearly Progress Reports ⇒ Mahila Meeting Reports ⇒ CSU Meetings ⇒ Progress Reports ⇒ Content Analysis of Group Discussions	
E.2. All Coolie children go to school	E.2.1. Net Retention of under 18 in school increased from 20% to 50% E.2.2. Girl-Boy Ratio is 50% in Primary, Middle and High Schools E.2.3. All child schooling activities are financed by the CSUs by end of the project period	⇒ Databank ⇒ Databank ⇒ Databank	
E.3. Teaching Skills upgraded in Project Area	E.3.1. All Govt. Teachers pass skills upgradation programme E.3.2. All CS appointed Balkendra teachers pass skill upgradation programme	⇒ Test Results ⇒ Test Results	<ul style="list-style-type: none"> • The present focus of Government DPEP continues • SCF-NZ Support continues

E.4. Self-Financed Referral and First-line Health Care services Established	E.4.1. CSU pays for all First-line Health Services E.4.2. First-line Health care system completely administered by Mahila Meetings	⇒ CS Accounts Statements ⇒ Mahila Meeting Records ⇒ Observation	• DFID (Formerly known as ODA) support is extended to the Extension Taluks
<u>ACTIVITIES</u>			
<i>Please see detailed budget in 2nd Consortium Project Application (1998-2001) The original account heads have been kept to avoid confusion, although the Project Outputs as planned in this document would call for minor adjustments of budget lines.</i>			
A. Political – Coolies Gain Political Power	MEANS	ITEM COSTS	GROUP COSTS
	1. CS Meeting Costs 2. Taluk Meeting Costs 3. Weekly Monitoring Meeting Costs 4. Training Costs 5. Cluster Office Costs 6. Adult Literacy Costs 7. Legal Aid Costs 8. VLW Costs 9. Cluster Staff Costs 10. Taluk Staff Costs	5,40,000 x 3 yrs 72,000 x 3 yrs 48,000 x 3 yrs 2,00,000 x 3 yrs 3,64,000 x 3 yrs 73,500 x 1 yrs 2,00,000 x 3 yrs 8,92,800 x 2 yrs 6,84,000 x 3 yrs 54,000 x 1 yrs 43,200 x 2 yrs	Rs. 92,16,300
B. Coolie Women – Coolie Women are strengthened	1. Meeting & Training Costs 2. Decentralised Health Budget 3. Children's Education Grant	96,000 x 3 yrs 24,78,600 x 3 yrs 27,29,400 yrs	Rs. 1,59,12,000
C. Organisational - The Future of CS secured			
D. Economic - Coolie Incomes Diversified	1. CCF		Rs. 2,39,70,096
	2. DLDP		Rs. 1,66,46,350
E. Social - Coolie Society geared for Major External Changes			
Admin & Overhead	1. Field Staff 2. Accounts/Admin 3. Central Staff 4. Vehicle Maintenance 5. Office Running Costs	Rs. 25,34,400 Rs. 25,14,600 Rs. 7,12,800 Rs. 27,18,000 Rs. 43,41,000	Rs. 1,28,20,800
Capital Costs	Vehicles, Equipment etc.		Rs. 25,52,250
GRAND TOTAL			Rs. 8,11,17,796